

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	CA-2023-01-00
Temporary Application Number	7777-2023-1
Application Name	5307 Preventive Maintenance, Bus Replacement, Spare Parts, Operating Assistance, Transit Amenities
Application Status	In-Progress
Application Budget Number	0

A permanent FAIN is assigned once a grantee has "Transmitted" a grant app. and it has gone through FTA initial concurrence.

Period of Performance Start Date	N/A
Original Period of Performance End Date	6/30/2025
Current Period of Performance End Date	N/A Revision #: N/A

The Period of Performance Start Date is automatically assigned based on the date of award. Recipients have 120 days after the period of performance to close the grant.

Part 1: Recipient Information

Name: City of Transit

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
7777	City	Transit, City of	012345678

Location Type	Address	City	State	Zip
Headquarters	1234 Transit Way	Transit	CA	90017
Physical Address	1234 Transit Way	Transit	CA	90017
Mailing Address	1234 Transit Way	Transit	CA	90017

Union Information

Union Name	Union #1- National
Address 1	000 Right Place
Address 2	3rd fl.
City	Los Angeles

Union information should be provided for all unions in the service area, not just those that represent agency employees.

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State	California
Zipcode	90020
Contact Name	Ms. Union Rep.
Telephone	2130000000
Fax	2130000001
E-mail	hello@union.org
Website	www.union1.org

Part 2: Application Information

Title: 5307 FY23 Preventive Maintenance, Bus Replacement, Spare Parts, FY23 Operating Assistance, Transit Amenities

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
CA-2023-1	In-Progress	Grant	4/1/2023	4/5/2023	No

Identify each UZA included in the application.

Application Executive Summary

This application is to request Section 5307 funds apportioned to the Los Angeles (UZA #60020) in the amount of \$6,780,000.

Funding for all projects included in this grant application is provided by the following apportionment years and Urbanized areas (UZAs):

- Section 5307, FFY 2021 Los Angeles (UZA #60020): \$3,200,000
- Section 5307, FFY 2022 Los Angeles (UZA #60020): \$1,280,000
- Section 5307, FFY 2023 Los Angeles (UZA #60020): \$2,300,000
- TOTAL Section 5307: \$6,780,000

Overall grant funding

- Total Federal Funds: \$6,780,000
- Total Local Match \$1,695,000
- Total Eligible Project Cost: \$8,475,000

A portion of the local share is provided by Transportation Development Credits. Because Transportation Development Credits do not allocate actual money toward project expenses, a 100% federal share is reflected where the credits are applied.

The City of Transit is hereby submitting this grant application in support of the following capital projects:

1) Preventive Maintenance

a) Preventive Maintenance (PM—Vehicles/Equipment)

This grant applies \$1,000,000 of FY21 Section 5307 funds to fully fund City of Transit's FY23 Preventive Maintenance (PM) Program for Vehicles/Equipment from July 1, 2022 through June 30, 2023. Estimated operating budget, as defined by the NTD Reporting System (NTD), for FY23 (07/01/22-06/30/23) is \$5,000,000. Estimated Preventive Maintenance (PM) costs in the operating budget for vehicle/equipment maintenance is \$2,000,000 less \$300,000 for warranty recovery leaving \$1,700,000 available for federal participation.

b) Preventive Maintenance (PM—Facilities)

This grant applies \$1,000,000 of FY23 Section 5307 funds to fully fund City of Transit's FY23 Preventive Maintenance (PM) Program for Facilities from July 1, 2022 through June 30, 2023. Estimated operating budget, as defined by the NTD Reporting System (NTD), for FY23 (07/01/22-06/30/23) is \$5,000,000.

If PM includes both equipment and facilities those two activities need to be described separately (including budget information) and added as separate ALIs so that different environmental findings can be selected.

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Estimated Preventive Maintenance (PM) costs in the operating budget for facilities maintenance is \$2,000,000 less \$300,000 for warranty recovery leaving \$1,700,000 available for federal participation.

2) Bus Replacement and Spare Parts

a) Bus Replacement

This grant applies \$2,000,000 in FY22 & 23 Section 5307 funds to bus replacement. We will purchase 3 low floor-40 foot CNG buses that have an expected useful life of 12 years and/or 500,000 miles. The vehicles being replaced have met their useful life of 12 years and/or 500,000 miles and will be disposed of in accordance to Federal requirements. These buses will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements.

b) Spare Parts

This grant applies \$80,000 in FY22 Section 5307 funds to the purchase of miscellaneous revenue vehicle maintenance items as needed. Brake kits, seats, windows and liners, generator, axle assembly, A/C and air compressor, engines, transmissions, repair, rebuild or refurbishing kits, cosmetic rehab body repairs, A/C (Mobile Climate Control), drive motors, gearbox, ultracapacitors, alternator, steering gearbox, and radiators.

3) Operating Assistance

This grant applies \$500,000 in FY22 Section 5307 funds for operating assistance for bus operators in accordance with the Section 5307 Special Rule on Operating Assistance. This grant funds operating assistance for fuel, direct labor, material, and overhead expenses from the time period of 7/1/22 to 6/30/23

4) Bus Stop Improvements

This grant will apply \$2,200,000 in FY21 Federal Section 5307 funding for miscellaneous improvements to the existing bus stops. These improvements include replacement of shelters, benches, and trash receptacles due to wear & tear from continued use and exposure from elements. These bus shelters and associated equipment were installed in 2008 and are showing signs of wear & tear.

Preventive maintenance activities ensure City of Transit's fleet is safe and in a state of good repair, thus meeting the requirement to allocate not less than 0.75 percent of Section 5307 funds to safety-related projects.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is suballocated these apportioned funds and can apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

No, this award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Provide a short narrative noting how the 0.75% safety requirement is satisfied. The BIL requires 0.75% of a recipient's 5307 allocation to be used toward safety projects.

Frequency of MPRs and FFRs, and whether the grant is using Lapsing Funds is entered by FTA. Awards of \$2 million or more report quarterly, while those under this amount report annually.

You are required to upload the Split Letter if you are a Direct Recipient receiving suballocated funds from a Designated Recipient.

If applying indirect rates, upload indirect cost rate information (rate proposals and allocation plans) as well as any approvals from FTA.

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Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide 1 year of preventive maintenance, 1 year of operating assistance, bus stop improvements, and the purchase of replacement vehicles and spare parts for City of Transit to assist it in fixed route transit operations during the period of 7/01/2022 to 6/30/2023.

Activities to be performed:

Funds will be used to cover all eligible preventive maintenance and operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and the purchase of replacement vehicles.

Expected outcomes:

Funding will permit City of Transit to meet preventive maintenance standards, continue to provide operations, and keep rolling stock vehicles in a state of good repair.

Intended beneficiaries:

City of Transit and the riders that rely on its service will benefit from continued services, permitting workers to get to work and other destinations.

Subrecipient Activities:

None

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Jill	Busstop	Grant Manager	Jill.busstop@cityoftransit.org	(555) 555-5555

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$6,780,000
Local	Transportation Development Credits are non-additive and included within FTA fund amounts (e.g. Section 5307).		\$1,695,000
Local/In-Kind		\$0	
State		\$0	
State/In-Kind		\$0	
Other Federal		\$0	
Transportation Development Credit		\$200,000	
Adjustment		\$0	
Total Eligible Cost			\$8,475,000

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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All funds authorized by the BIL (FFY22 and forward) must be in separate projects from previous funding years.

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CA-2023-1-P1	117-00 (117-)	OTHER CAPITAL ITEMS (BUS)	\$2,000,000.00	\$0.00	\$2,000,000.00	1
CA-2023-1-P1		11.7A.00 PREVENTIVE MAINTENANCE (Vehicles/Equipment)	\$1,000,000.00	\$0.00	\$1,000,000.00	1
CA-2023-1-P1		11.7A.00 PREVENTIVE MAINTENANCE (Facilities)	\$1,000,000.00	\$0.00	\$1,000,000.00	1
CA-2023-1-P2	111-00 (111-)	BUS - ROLLING STOCK	\$2,080,000.00	\$372,941.00	\$2,452,941.00	4
CA-2023-1-P2		11.12.01 BUY REPLACEMENT 40-FT BUS	\$2,000,000.00	\$352,941.00	\$2,352,941.00	3
CA-2023-1-P2		11.12.40 BUY ASSOC CAP MAINT ITEMS	\$80,000.00	\$20,000.00	\$100,000.00	1
CA-2023-1-P3	300-00 (300-A3)	OPERATING ASSISTANCE	\$500,000.00	\$500,000.00	\$1,000,000.00	1
CA-2023-1-P3		30.09.01 UP TO 50% FEDERAL SHARE	\$500,000.00	\$500,000.00	\$1,000,000.00	1
CA-2023-1-P4	113-00 (113-)	BUS - STATION/STOPS/TERMINALS	\$2,200,000.00	\$550,000.00	\$2,750,000.00	10
CA-2023-1-P4		11.32.10 REHAB/RENOVATE - BUS PASSENGER SHELTERS	\$2,200,000.00	\$550,000.00	\$2,750,000.00	10

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY23 Preventive Maintenance					
Project Number	Temporary Project Number	Date Created	Start Date	End Date	
CA-2023-001-P1-00	7777-2023-1-P1	4/1/2021	7/1/2022	6/30/2023	

Project Description
 PROJECT FUNDING
 Federal Funds (100%):
 FY22 Federal Section 5307 (UZA #60020) (100%) \$1,000,000

A grant application for PM must include a time period over which the recipient incurred the costs or expects to incur them. PM can only be claimed for the current year or the immediately preceding year.

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FY23 Federal Section 5307 (UZA #60020) (100%) \$1,000,000
Transportation Development Credits in lieu of 20% local match: \$400,000
Total Project Cost: \$2,000,000

The 20% local share is provided by Transportation Development Credits. Because Transportation Development Credits do not allocate actual money toward project expenses, a 100% federal share is reflected where the credits are applied.

This project includes the following 2 activities:

Preventive Maintenance (PM—Vehicles/Equipment)

This grant applies \$1,000,000 of FY22 Section 5307 funds to fully fund City of Transit's FY23 Preventive Maintenance (PM) Program for Vehicles/Equipment from July 1, 2022 through June 30, 2023. Estimated operating budget, as defined by the NTD Reporting System (NTD), for FY23 (07/01/22-06/30/23) is \$5,000,000. Estimated Preventative Maintenance (PM) costs in the operating budget for vehicle/equipment maintenance is \$2,000,000 less \$300,000 for warranty recovery leaving \$1,700,000 available for federal participation.

Preventive Maintenance (PM—Facilities)

This grant applies \$1,000,000 of FY23 Section 5307 funds to fully fund City of Transit's FY23 Preventive Maintenance (PM) Program for Facilities from July 1, 2022 through June 30, 2023. Estimated operating budget, as defined by the NTD Reporting System (NTD), for FY23 (07/01/22-06/30/23) is \$5,000,000. Estimated Preventative Maintenance (PM) costs in the operating budget for facilities maintenance is \$2,000,000 less \$300,000 for warranty recovery leaving \$1,700,000 available for federal participation.

Project Benefits

This project will provide funding to service and maintain buses in order to sustain lowered equipment operating costs. The City Transit System (CTS) is committed to ensuring assets meet or exceed their useful life.

Maintaining the buses and associated equipment will provide increased service reliability in ensuring the fleet has an overall higher mean distance between failures.

Additional Information

None provided.

Location Description

All of the projects within this grant application will be carried out in Transit County at the City of Transit. The City of Transit's maintenance facility is located at 1234 Hollywood Way, Transit, California.

Project Location (Urbanized Areas)

UZA Code	Area Name
060020	Los Angeles--Long Beach--Anaheim, CA

Congressional District Information

State	District	Representative
California	1	Representative #1

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California	2	Representative #2
California	3	Representative #3
California	4	Representative #4

Program Plan Information

STIP/TIP

Date: 4/16/2023

Description: FTIP ID #20230088, This project was programmed in FTIP Amendment 23-01 which was federally approved on April 16, 2023.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,000,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$400,000
Adjustment			\$0
Total Eligible Cost			\$2,000,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2023-1-P1	117-00 (117-) OTHER CAPITAL ITEMS (BUS)	\$2,000,000.00	\$0.00	\$2,000,000.00	2

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CA-2023-1-P1	11.7A.00	PREVENTIVE MAINTENANCE (Vehicles/Equipment)	\$1,000,000.00	\$0.00	\$1,000,000.00	1
CA-2023-1-P1	11.7A.00	PREVENTIVE MAINTENANCE (Facilities)	\$1,000,000.00	\$0.00	\$1,000,000.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE – (Vehicles/Equipment)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

Federal Funds (100%):
 FY22 Federal Section 5307 (UZA #60020) (100%) \$1,000,000
 Transportation Development Credits in lieu of 20% local match: \$200,000
 Total Project Cost: \$1,000,000

The 20% local share is provided by Transportation Development Credits. Because Transportation Development Credits do not allocate actual money toward project expenses, a 100% federal share is reflected where the credits are applied.

This grant applies \$1,000,000 of FY22 Section 5307 funds to fully fund City of Transit's FY23 Preventive Maintenance (PM) Program for Vehicles/Equipment from July 1, 2022 through June 30, 2023. Estimated operating budget, as defined by the NTD Reporting System (NTD), for FY23 (07/01/22-06/30/23) is \$5,000,000. Estimated Preventive Maintenance (PM) costs in the operating budget for vehicle/equipment maintenance is \$2,000,000 less \$300,000 for warranty recovery leaving \$1,700,000 available for federal participation. No additional PM for the period is in any other grant.

Preventive maintenance includes costs attributable to all the activities, supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of the asset (vehicles) in a cost-effective manner, up to and including the current state of the art for maintaining such an asset.

Example work would include but not limited to:

Fleet: safety inspections, oil changes, transmission service, wheelchair service, air system service, oil testing/cleanup services will be performed as required within the City of Transit's fleet management plan.

This activity was included in the 2023 FTIP # 20230088, Amendment #23-01, federal approval on April 16, 2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,000,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$200,000
Adjustment			\$0
Total Eligible Cost			\$1,000,000

Transportation Development Credits are non-additive and included within FTA fund amounts (e.g. Section 5307).

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE – (Facilities)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

Federal Funds (100%):
 FY23 Federal Section 5307 (UZA #60020) (100%) \$1,000,000

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Transportation Development Credits in lieu of 20% local match: \$200,000
 Total Project Cost: \$1,000,000

The 20% local share is provided by Transportation Development Credits. Because Transportation Development Credits do not allocate actual money toward project expenses, a 100% federal share is reflected where the credits are applied.

This grant applies \$1,000,000 of FY23 Section 5307 funds to fully fund City of Transit's FY23 Preventive Maintenance (PM) Program for Facilities from July 1, 2022 through June 30, 2023. Estimated operating budget, as defined by the NTD Reporting System (NTD), for FY23 (07/01/22-06/30/23) is \$5,000,000. Estimated Preventive Maintenance (PM) costs in the operating budget for facilities maintenance is \$2,000,000 less \$300,000 for warranty recovery leaving \$1,700,000 available for federal participation. No additional PM for the period is in any other grant.

PM includes systematic inspection, detection, correction, and prevention of incipient failures. Practice of preventive maintenance extends the functionality and serviceability of assets in a cost-effective manner. Facility PM includes activities such as service of HVAC units, facility repairs and maintenance including floors, ceilings, roof, walls, doors, windows, electrical and plumbing repairs.

This activity was included in the 2023 FTIP # 20230088, Amendment #23-01, federal approval on April 16, 2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,000,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$200,000
Adjustment			\$0
Total Eligible Cost			\$1,000,000

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

REGION 9 SAMPLE GRANT APPLICATION – FFY2023

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Project Title: Bus Replacement and Spare Parts

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2023-001-P2-00	7777-2023-1-P2	4/1/2023	11/01/2023	6/30/2025

Project Description

PROJECT FUNDING

Federal Funds:

FY22 Federal Section 5307 (UZA #60020) \$700,000

FY23 Federal Section 5307 (UZA #60020) \$1,380,000

Total Federal Funds: \$2,080,000

Local Match: Prop C \$372,941

Total Eligible Amount: \$2,452,941

This project includes the following 2 activities:

Bus Replacement

This project applies the FY22 & FY23 Federal Section 5307 funds of \$2,00,000 to bus replacement. We will purchase 3 low floor,40 foot CNG buses that have an expected useful life of 12 years or 500,000 miles. The vehicles being replaced have met their useful life of 12 years and/or 500,000 miles and will be disposed of in accordance to Federal requirements. A Federal ratio of 85/15 will apply. These buses will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. We are able to operate and maintain these vehicles. The fleet status section of TrAMS has been updated to reflect this fleet addition and information for the vehicles being replaced has been uploaded to TrAMS under Application Documents.

Spare Parts

This grant applies \$80,000 in FY23 Section 5307 funds to the purchase of miscellaneous revenue vehicle maintenance items as needed. Brake kits, seats, windows and liners, generator, axle assembly, A/C and air compressor, engines, transmissions, repair, rebuild or refurbishing kits, cosmetic rehab body repairs, A/C (Mobile Climate Control) and inverters (mono and duo), drive motors, gearbox, ultracapacitors, alternator, steering gearbox, and radiators. A Federal ratio of 80/20 will apply.

Project Benefits

The mission of the City Transit System (CTS) is to serve its community by providing efficient transit service that is committed to quality, safety and excellence. CTS' overall objective is to provide reliable transportation to the riding community by connecting residents to stations and stops for educational, employment and other activities and opportunities in the service area and the region. CTS routes

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connect patrons to many regional activity centers such as Los Angeles County Court, Los Angeles County Library, Los Angeles County Office, and Transit City Hall.

This project will maintain reliable transit service by replacing buses, which have already met/exceeded their useful life. Replacing the fleet will enhance services by improving the system efficiency. Maintaining the buses and associated equipment will provide increased service reliability in ensuring the fleet has an overall higher mean distance between failures. Reliability is attractive not only to current customers who may consider taking NTS for additional trips but is attractive to potential customers who may consider taking public transportation if reliability is not degraded.

Additional Information

None provided.

Location Description

CTS fixed-route service consists of three (3) routes which traverse within the City and the communities of City of Mass Transit and City of Public Transportation. Weekday fixed-route service operates between

4:00 a.m. and 11:00 p.m.; Saturday, Sunday and Holiday service is provided between 6:00 a.m. and 7:00 p.m. Regional service extends along the transportation corridor to the east into the City of Mass Transit.

Other transit providers that serve the same area: City of Mass Transit Metro Bus and Rail service and the City of Transit Department of Transportation Commuter Express.

CTS provides demand-responsive service to persons with disabilities and senior residents within the City of Mass Transit and the City of Public Transportation. The City of Transit's maintenance facility is located at 1234 Hollywood Way, Transit, California.

Project Location (Urbanized Areas)

UZA Code	Area Name
060020	Los Angeles--Long Beach--Anaheim, CA

Congressional District Information

State	District	Representative
California	1	Representative #1
California	2	Representative #2
California	3	Representative #3
California	4	Representative #4

Program Plan Information

STIP/TIP

Date: 4/16/2023

Description: FTIP ID #20230089, This project was programmed in FTIP Amendment 23-01 which was federally approved on April 16, 2023.

UPWP

Date: N/A

Description: N/A

Long Range Plan

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Date: N/A
Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,080,000
Local			\$372,941
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,600,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2023-1-P2	111-00 (111-) BUS - ROLLING STOCK	\$2,080,000.00	\$372,941.00	\$2,452,941.00	4
CA-2023-1-P2	BUY 11.12.01 REPLACEMENT 40-FT BUS	\$2,000,000.00	\$352,941.00	\$2,352,941.00	3
CA-2023-1-P2	BUY ASSOC 11.12.40 CAP MAINT ITEMS	\$80,000.00	\$20,000.00	\$100,000.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS FTIP # (LA003)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

Extended Budget Description

PROJECT FUNDING
Federal Funds (85%):
FY22 Federal Section 5307 (UZA #60020) \$700,000

The federal share is up to 85 percent for the acquisition of vehicles for purposes of complying with or maintaining compliance with the Clean Air Act and Americans with Disabilities Act of 1990.

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FY23 Federal Section 5307 (UZA #60020) \$1,300,000
 Total Federal Funds: \$2,000,000
 Local Match (15%): Prop C \$352,941
 Total Eligible Amount: \$2,352,941

This project applies the FY22 & FY23 Federal Section 5307 funds of \$2,000,000 to bus replacement. We will purchase 3 low floor-40 foot CNG buses that have an expected useful life of 12 years or 500,000 miles. The vehicles being replaced have met their useful life of 12 years and/or 500,000 miles and will be disposed of in accordance to Federal requirements. These buses will meet the Clean Air Act standards (CAA) and the Americans with Disabilities Act (ADA) requirements. The fleet status section of TrAMS has been updated and information for vehicles being replaced has been uploaded to TrAMS under Application Documents.

This activity was included in the 2023 FTIP # 20230089, Amendment #23-01, federal approval on April 16, 2023.

The City of Transit plans to use a cooperative procurement to purchase the vehicle, which is consistent with using one of the FAST Act Innovative Procurement methods for a procurement of four or fewer vehicles.

Additional funding for this project is included in CTS application CA-2021-058 in the amount of \$670,000. The funding across all applications will provide for 4 vehicles at an overall project cost of \$3,141,176 (\$2,670,000 federal/\$471,176 local).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	CNG	New	40 FT.

If a grant includes a procurement for four or fewer vehicles the recipient must identify whether it is using one of the FAST Act Innovative Procurement methods or an explanation as to why they are not.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,000,000
Local			\$352,941
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,352,941

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/1/2022	
Contract Award Date	3/15/2023	
Initial Delivery Date	10/1/2023	
Final Delivery Date	3/15/2025	

REGION 9 SAMPLE GRANT APPLICATION – FFY2023

Contract Completion Date	6/30/2025
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Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS - FTIP # (LA003)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY ASSOC CAP MAINT ITEMS	1

Extended Budget Description

PROJECT FUNDING
 Federal Funds (80%):
 FY22 Federal Section 5307 (UZA #60020) \$80,000
 Local Match (20%): Prop C \$20,000
 Total Eligible Amount: \$100,000

Details of spare parts (regardless of procurement methods, e.g. Purchase Order, Small purchase, etc.) should be reported regularly to FTA as part of the grant's Milestone Proaress Reports.

This activity applies the FY22 Federal Section 5307 funds of \$80,000 to the purchase of miscellaneous revenue vehicle maintenance items as needed (brake kits, seats, windows and liners, generator, axle assembly, A/C and air compressor, engines, transmissions, repair, rebuild or refurbishing kits, cosmetic rehab body repairs, A/C (Mobile Climate Control) and inverters (mono and duo), drive motors, gearbox, ultracapacitors, alternator, steering gearbox, and radiators.

This activity was included in the 2023 FTIP # 20230089, Amendment #23-01, federal approval on April 16, 2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
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REGION 9 SAMPLE GRANT APPLICATION – FFY2023

N/A N/A N/A N/A

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$80,000
Local			\$20,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
RFP Issued	11/1/2022	
Contract Award	1/31/2023	
Start Date	6/30/2023	
End Date	3/30/2024	
Closeout Date	6/30/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

REGION 9 SAMPLE GRANT APPLICATION – FFY2023

Project Title: City of Transit Operating Assistance
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2023-001-P3-00	7777-2023-1-P3	4/1/2023	7/1/2022	6/30/2023

Project Description

PROJECT FUNDING

Federal Funds (50%):

FY22 Federal Section 5307 (UZA #60020) (50%) \$500,000

Local Match (50%) Local Transportation sales tax Prop A: \$500,000

Total Project Cost: \$1,000,000

This grant applies FY22 Section 5307 funds of \$500,000 for operating assistance for bus operators in accordance with the Section 5307 Special Rule on Operating Assistance. This grant funds operating assistance for direct labor, material, and overhead expenses from the time period of 7/01/22 to 6/30/23 for costs incurred in the operation of public transportation service. In general, operating expenses include such costs as fuel, driver salaries, and other expenses incurred in the operation of the City of Transit's services area. The City of Transit is within the allowable limit for FY2023 Operating Special Rule as approved by MPO through FTIP approval # 20230090.

Project Benefits

These funds are necessary in order to maintain reliable transit service for City of Transit. Funding expenses for contractual services directly related to the management and operations of public transportation services, allow the City of Transit to allocate resources more efficiently and effectively.

Additional Information

None provided.

Location Description

CTS fixed-route service consists of three (3) routes which traverse within the City and the communities of City of Mass Transit and City of Public Transportation. Weekday fixed-route service operates between 4:00 a.m. and 11:00 p.m.; Saturday, Sunday and Holiday service is provided between 6:00 a.m. and 7:00 p.m. Regional service extends along the transportation corridor to the east into the City of Mass Transit.

Other transit providers that serve the same area: City of Mass Transit Metro Bus and Rail service and the City of Transit Department of Transportation Commuter Express.

CTS provides demand-responsive service to persons with disabilities and senior residents within the City of Mass Transit and the City of Public Transportation. The City of Transit's maintenance facility is located at 1234 Hollywood Way, Transit, California.

Project Location (Urbanized Areas)

UZA Code	Area Name
060020	Los Angeles--Long Beach--Anaheim, CA

Congressional District Information

State	District	Representative
California	1	Representative #1
California	2	Representative #2
California	3	Representative #3

REGION 9 SAMPLE GRANT APPLICATION – FFY2023

California	4	Representative #4
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Program Plan Information

STIP/TIP

Date: 4/16/2023

Description: FTIP ID #20230090, This project was programmed in FTIP Amendment 23-01 which was federally approved on April 16, 2023.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$500,000
Local			\$500,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,000,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2021-1-P3	300-00 (300-) OPERATING ASSISTANCE	\$500,000.00	\$500,000.00	\$1,000,000.00	1
CA-2021-1-P3	30.09.01 UP TO 50% FEDERAL SHARE	\$500,000.00	\$500,000.00	\$1,000,000.00	1

Project Budget Activity Line Items

REGION 9 SAMPLE GRANT APPLICATION – FFY2023

Budget Activity Line Item: 30.09.01- City of Transit Operating Assistance FTIP # 20230090

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

PROJECT FUNDING

Federal Funds (50%):

FY22 Federal Section 5307 (UZA #60020) (50%) \$500,000

Local Match (50%) Local Transportation sales tax Prop A: \$500,000

Total Project Cost: \$1,000,000

This grant applies FY22 Federal Section 5307 funds of \$500,000 for operating assistance for bus operators in accordance with the Section 5307 Special Rule on Operating Assistance. This grant funds operating assistance for direct labor, material, and overhead expenses from the time period of 7/01/22 to 6/30/23 for costs incurred in the operation of public transportation service. In general, operating expenses include such costs as fuel, driver salaries, and other expenses incurred in the operation of the City of Transit's services area. Our estimated operating budget for 7/1/22 to 6/30/23 is \$1,800,000, as reported to NTD. The City of Transit is within the allowable limit for FY2023 Operating Special Rule as approved by the MPO through FTIP approval # LA001.

Worksheet for City of Transit Operating Assistance

Total Estimated Operating Expenses for FFY23: \$1,800,000

[minus] Estimated Fare Revenue: \$200,000

[equals] Total Estimated Subsidy: \$1,600,000

Maximum FTA Share (50% of above): \$800,000

FTA Funds Requested: \$500,000

Example of an Operating Worksheet, for more details please refer to FTA Circular 9030.1E, Appendix C – Operating Assistance Projects.

This activity was included in the 2023 FTIP # 20230090, Amendment #23-01, federal approval on April 16, 2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$500,000
Local			\$500,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,000,000

REGION 9 SAMPLE GRANT APPLICATION – FFY2023

Milestone Name	Est. Completion Date	Description
Start Date	7/01/2022	
End Date	6/30/2023	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Project Title: Bus Stop Improvements

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2023-1-P4	7777-2023-1-P4	4/1/2023	11/1/2023	6/30/2025

Project Description

PROJECT FUNDING
 Federal Funds (80%):
 FY21 Federal Section 5307 (UZA #60020) (80%) \$2,200,000
 Local Match (20%):
 Prop C: \$550,000
 Total Project Cost: \$2,750,000

All funds authorized by the BIL (FFY22 and forward) must be in separate projects from previous funding years.

This project will fund the following activities:

Bus Stop Improvements

This grant will apply \$2,200,000 in FY21 Federal Section 5307 funding for miscellaneous improvements to the existing bus stops. These improvements include replacement of shelters, benches, and trash receptacles due to wear & tear from continued use and exposure from elements. These bus shelters and associated equipment were installed in 2008 and are showing signs of wear & tear. These bus shelters will comply with the Americans with Disabilities Act (ADA) requirements and will be constructed in compliance with ADAAG (36 CFR Part 1191), 49 CFR Part 37.

Project Benefits

REGION 9 SAMPLE GRANT APPLICATION – FFY2023

Bus Stop Improvements: This project will improve overall transit experience by providing a safer environment for customers as they wait for the City Transit System (CTS) in key corridors within the City. Specific locations are included as an attachment to the grant application.

System safety and reliability is attractive not only to current customers who may consider taking CTS for additional trips but is attractive to potential customers who may consider taking public transportation if reliability is not degraded.

Additional Information

None provided.

Location Description

CTS fixed-route service consists of three (3) routes which traverse within the City and the communities of City of Mass Transit and City of Public Transportation. Weekday fixed-route service operates between 4:00 a.m. and 11:00 p.m.; Saturday, Sunday and Holiday service is provided between 6:00 a.m. and 7:00 p.m. Regional service extends along the transportation corridor to the east into the City of Mass Transit.

Other transit providers that serve the same area: City of Mass Transit Metro Bus and Rail service and the City of Transit Department of Transportation Commuter Express.

CTS provides demand-responsive service to persons with disabilities and senior residents within the City of Mass Transit and the City of Public Transportation. The City of Transit's maintenance facility is located at 1234 Hollywood Way, Transit, California.

Project Location (Urbanized Areas)

UZA Code	Area Name
060020	Los Angeles--Long Beach--Anaheim, CA

Congressional District Information

State	District	Representative
California	1	Representative #1
California	2	Representative #2
California	3	Representative #3
California	4	Representative #4

Program Plan Information

STIP/TIP

Date: 4/16/2023

Description: FTIP ID #20230091, This project was programmed in FTIP Amendment 23-01 which was federally approved on April 16, 2023.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

REGION 9 SAMPLE GRANT APPLICATION – FFY2023

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,200,000
Local			\$550,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,750,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2023-1-P4	113-00 (113-) BUS - STATION/STOPS/TERMINALS	\$2,200,000.00	\$550,000.00	\$2,750,000.00	10
CA-2023-1-P4	11.32.10 REHAB/RENOVATE - BUS PASSENGER SHELTERS	\$2,200,000.00	\$550,000.00	\$2,750,000.00	10

Project Budget Activity Line Items

Budget Activity Line Item: 11.32.10 – Bus Stop Improvements FTIP # 20230091

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	REHAB/RENOVATE - BUS PASSENGER SHELTERS	BUS - STATION/STOPS/TERMINALS	10

REGION 9 SAMPLE GRANT APPLICATION – FFY2023

Extended Budget Description

PROJECT FUNDING

Federal Funds (80%):

FY21 Federal Section 5307 (UZA #60020) (80%) \$2,200,000

Local Match (20%): Prop C: \$550,000

Total Project Cost: \$2,750,000

Funding in this activity will be used for improvements to the existing bus stop shelters. These improvements include but not limited to replacement/installation of shelters, ADA accessibility, lighting, benches, signage, and trash receptacles due to wear & tear from continued use and exposure from elements. These bus shelters and associated equipment were installed in 2008 and are showing signs of wear & tear. We are able to operate and maintain these improvements in state of good repair for their useful lives.

A review for all 10 locations in the corridors of Routes 1, 2 and 3 has been performed for NEPA purposes. There will be 4 improvement locations within Route 1: Transit Way and Los Angeles Street (2 cross streets), Highway and Los Angeles Street; Transit Street and Transit Way. There will be 3 improvement locations within Route 2: Hollywood Boulevard and Bus Way (2 cross streets); Bus Way and Los Angeles Street.

This activity was included in the 2023 FTIP # 20230091, Amendment #23-01, federal approval on April 16, 2023.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

A NEPA
Categorical
Exclusion (CE)
Checklist or
additional
information may
be requested by
the FTA
program
manager.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,200,000
Local			\$550,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,750,000

Milestone Name	Est. Completion Date	Description
Issue RFP/IFB	11/1/2022	
Contract Award	1/1/2023	
Start Installation	2/15/2024	
End Installation	2/15/2025	
Contract Closeout	6/30/2025	

Project Environmental Findings

REGION 9 SAMPLE GRANT APPLICATION – FFY2023

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description
	Class IIc CE Approved

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

See attached

The estimated date for these vehicles to be removed from service is at the earliest the end of fiscal year 2023 or September 2023. At which point these vehicles will have met the useful life requirement for replacement. None of these vehicles have been removed from service for any substantial period of time.

Required information on vehicles being replaced has been uploaded to TrAMS under application documents.

The vehicles being replaced were originally purchased with a grant from City of Transit using Prop AA discretionary local transit funds. Vehicles will be disposed of according to Federal Requirements.

The current Peak Requirement of our commuter transit fleet is twenty-five (25) with four (4) spares, resulting in a 16% spare ratio. Our current Peak Requirement of the local and commuter fleet combined is fifty (50) with nine (9) spares, resulting in a fleet wide spare ratio of 18.0%. The purchase of these vehicles will not change Peak Requirement or Spare Ratio.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	50
	B. Spares	9
	C. Total (A+B)	59

REGION 9 SAMPLE GRANT APPLICATION – FFY2023

	D. Spare Ratio (B/A)	18%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	3
	C. Total (A+B)	3
III.	Total (I.C and II.C)	62

Part 5: FTA Review Comments

Application Review Comments

There are no review comments to display at this time.

Part 6: Agreement